

GOVERNMENT OF TELANGANA  
ABSTRACT

TOURISM - Budget Estimates – 2014-15 - Administrative Sanction Order for Rs.3,36,06,000/- to YAT & C (PMU) Department – Orders – Issued.

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YOUTH ADVANCEMENT, TOURISM & CULTURE (T & PMU) DEPARTMENT

G.O.RT.No. 154.

Dated 05-11-2014.  
Read the following:-

- 1.G.O.Rt.No.54, Finance (EBS.I) Dept., Dt. 19-06-2014
- 2.G.O.Rt.No.13, YAT&C(T&PMU) Dept, Dt.30-06-2014
- 3.G.O.Rt.No.692, Finance (EBS.I) Dept., Dt.26-09-2014
- 4.G.O.Rt.No.122, YAT&C(T&PMU) Dept, Dt.15-10-2014
- 5.G.O.Rt.No.1028, Finance (EBS.I) Dept., Dt.26-10-2014

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ORDER:-

In pursuance of the Budget Release Order (BRO) issued by the Finance Department in the G.O.5<sup>th</sup> read above, Government hereby accord Administrative Sanction to the **YAT & C (PMU) Department**, for an amount of **Rs.3,36,06,000/-** (Rupees Three Crores Thirty Six Lakhs Six Thousand only) towards meeting the expenditure for the months of **OCTOBER & NOVEMBER, 2014** under **Plan Schemes** for the **Financial Year 2014-15** to meet the expenditure up to the amounts authorized in Colum No. (9), in respect of the schemes indicated in Column No. (2) under the Head of Account indicated in Column No. (4) of the table below. The procedure of drawal of funds and the Drawing Officer are specified in Column No. (10) and (11) respectively of the table below :

(Rupees in Thousands)

S. No	Name of the Scheme	Plan / Non – Plan	Head of Account	Provision in B.E. (June to November 2014)	Addl. Amount Sanctioned	Total Provision in B.E. (June to November 2014)	Amount Already Authorised	Amount Authorised now	Procedure of drawal of funds	Drawing Officer
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
1	Tourism PMU	Plan	3452-01-102-11-13-010-011	5,67	-	5,67	3,77	1,90	D.V.Bill	Asst. Secy & DDO, YAT & C (T&PMU) Dept.
2	- do -	-do -	3452-01-102-11-13-010-012	42	-	42	28	14	-do -	-do -
3	- do -	-do -	3452-01-102-11-13-010-013	1,89		1,89	1,25	64	-do -	-do -
4	- do -	-do -	3452-01-102-11-13-010-015	63		63	41	22	-do -	-do -
5	- do -	-do -	3452-01-102-11-13-010-016	1,05		1,05	69	30	-do -	-do -
6	- do -	-do -	3452-01-102-11-13-010-017	21		21	13	8	-do -	-do -
7	- do -	-do -	3452-01-102-11-13-010-018	42		42	28	14	-do -	-do -
8	- do -	-do -	3452-01-102-11-13-010-019	21		21	13	8	-do -	-do -
9	- do -	-do -	3452-01-102-11-13-110-111	3,15		3,15	2,09	1,06	-do -	-do -
10	- do -	-do -	3452-01-102-11-13-130-131	1,05		1,05	69	36	-do -	-do -
11	- do -	-do -	3452-01-102-11-13-130-132	3,15		3,15	2,09	1,06	-do -	-do -

S. No	Name of the Scheme	Plan / Non – Plan	Head of Account	Provision in B.E. (June to November 2014)	Addl. Amount Sanctioned	Total Provision in B.E. (June to November 2014)	Amount Already Authorised	Amount Authorised now	Procedure of drawal of funds	Drawing Officer
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
12	- do -	-do -	3452-01-102-11-13-130-134	3,15	-	3,15	2,09	1,06	D.V.Bill	Asst. Secy & DDO, YAT & C (T&PMU) Dept.
13	- do -	-do -	3452-01-102-11-13-260	4,31,55	-	4,31,55	2,87,69	1,43,86	-do -	-do -
14	- do -	-do -	3452-01-102-11-13-280-284	73,50	-	73,50	49,00	24,50	-do -	-do -
15	- do -	-do -	3452-01-102-11-13-300	14,70	-	14,70	9,80	4,90	-do -	-do -
16	- do -	-do -	3452-01-102-11-13 500-503	42,00	-	42,00	28,00	14,00	-do -	-do -
17	PMU – Tourism Projects	-do -	3452-01-102-11-18-500-503	42,00	-	42,00	28,00	14,00	-do -	-do -
18	PMU – International Marts/ Fairs & Festivals	-do -	3452-01-102-11-19-500-503	1,26,00	-	1,26,00	84,00	42,00	-do -	-do -
19	PMU – Promotion of Tourism/ Events	-do -	3452-01-102-11-20-500-503	2,57,25	-	2,57,25	1,71,49	85,76	-do -	-do -
			<b>TOTAL</b>	<b>10,08,00</b>	<b>-</b>	<b>10,08,00</b>	<b>6,71,88</b>	<b>3,36,06</b>		

2. The Assistant Secretary to Government & Drawing & Disbursing Officer, YAT & C (PMU) Department, is authorized to draw the amount subject to compliance with other procedure and rules in vogue.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)**

**B.P.ACHARYA**  
**PRINCIPAL SECRETARY TO GOVERNMENT (FAC)**

To  
The Assistant Secretary to Government & Drawing and Disbursing Officer,  
YAT & C (PMU) Department.  
The Deputy Pay & Accounts Officer, Secretariat Branch, Hyderabad.  
The YAT & C (PMU- Claims) Department.

**Copy to**  
The Finance (BG) Department  
The Finance (EBS.I) Department  
The Accountant General (A&E), Hyderabad  
SF/SCs

//FORWARDED :: BY ORDER//

SECTION OFFICER